



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one)	Baseball	☒	Basketball	☐	Field Hockey	☐	Soccer	☐	Softball	☐	Volleyball	☐
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REGION #	6 & 7	BOYS	☒	or GIRLS	☐
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Held at	Southern High School / Derby City Field	Dates	June 5 - 8, 2021
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Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (06-05-21) - Southern	\$7	\$6678.00	
	Ticket Sales (06-05-21) - Derby City	\$7	\$5404.00	
	Ticket Sales (06-07-21) - Southern	\$7	\$5859.00	
	Ticket Sales (06-07-21) - St. Xavier	\$7	\$5628.00	
	Ticket Sales (06-08-21) - University of Louisville	\$7	\$14406.00	
	TOTAL REVENUE			\$37975.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials (14 games x 4 per game x \$77 fee)		\$4312.00	
	Game Baseballs		\$838.46	
	Team Trophies		\$334.34	
	All-Tournament Team Awards		\$84.00	
	Security		\$855.00	
	Tournament Staffing		\$3130.00	
	Tournament Supplies		\$1368.50	
	Derby City Supplies/Rental		\$600.00	
	UofL Rental		\$1050.00	
	TOTAL EXPENSES			\$12572.30
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$25402.70
Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$25402.70
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$25402.70

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
ATHERTON	\$1587.67	DUPONT MANUAL	\$1587.67	PORTLAND CHRISTIAN	\$1587.67
BALLARD	\$1587.67	FERN CREEK	\$1587.67	ST. XAVIER	\$1587.67
BULLITT EAST	\$1587.67	HOLY CROSS	\$1587.67	SOUTHERN	\$1587.67
BUTLER	\$1587.67	MALE	\$1587.67	TRINITY	\$1587.67
CHRISTIAN ACADEMY	\$1587.67	NORTH BULLITT	\$1587.67		
DESALES	\$1587.67	PLEASURE RIDGE PARK	\$1587.67		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1726
2	1641
3	2058
Total	5425

David Zuberer	duPont Manual High School	502-485-8241
MANAGER	SCHOOL	DAYTIME PHONE